

ANNUAL REPORT 2023

Oasis Center

oasis
YOUTH. COMMUNITY. ACTION.





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A message from Mark Dunkerley

Friends of Oasis,

As I reflect on the past year at Oasis Center, one word comes to mind: connection. In a world that often feels fragmented, disconnected, and uncertain, our commitment to fostering genuine connections has never been more vital.

At the heart of our mission are the youth and families we serve. They are the beating pulse of our organization, and their resilience and determination continue to inspire us daily. Through our programs and services, we strive to provide a safe space where they can find support, guidance, and opportunities for growth. It is truly humbling to witness the transformative power of connection in their lives.

None of this would be possible without the unwavering support of our donors, volunteers, and community partners. Your generosity and dedication have been the cornerstone of our success, enabling us to reach more individuals, expand our programs, and make a lasting impact. Your belief in our mission fuels our passion and strengthens our resolve to serve those who need us most.

As we navigate the challenges and uncertainties of the future, let us remember the power of connection to uplift, empower, and unite us. Together, we can build a brighter tomorrow for our youth and families, one where they feel seen, heard, and valued.

In closing, I extend my deepest gratitude to each and every one of you who has supported Oasis Center throughout the past year. Your contributions, whether big or small, have made a world of difference in the lives of those we serve. Let us continue to forge meaningful connections, foster empathy, and build a more compassionate world, one connection at a time.

With warmest regards,



BE THE CHANGE THAT
YOU WANT TO SEE
IN THE WORLD.

MOHANDAS GANDHI

ABOUT OASIS

Located in Nashville, Oasis Center is a nationally-recognized organization on a **mission** to help young people in Middle Tennessee move into a happy, healthy, and productive adulthood by:

BUILDING RELATIONSHIPS THAT ADVANCE YOUTH WELL-BEING, AMPLIFY YOUTH VOICE, AND INSPIRE ACTION TOWARD A JUST COMMUNITY

From our grassroots beginnings in 1969 to today, Oasis Center is where over 3,400 youth and their families turn for help and direct support every year. Oasis Center provides a wide range of opportunities that reflect the diverse needs of youth and their families, from crisis intervention to youth leadership and community engagement to college and career access. Our programs and services are based on four areas for youth success - **Safety, Belonging, Empowerment, and Generosity**. All of our work is also firmly rooted in the evidence-based principles of Positive Youth Development and Trauma-Informed Care.

Our **philosophy** is simple: Rather than viewing youth as passive recipients, we see them as full stakeholders who hold the keys to addressing some of the most challenging problems facing our city, including violence reduction, improved graduation rates, bullying prevention, discrimination, intolerance, and more.

Our core **values** guide the work that we do every day:

- Center Youth Voice**
- Ignite Change**
- Bridge Communities**
- Celebrate Well-Being**
- Cultivate Relationships**
- Promote Justice**



“Connection is why we’re here; it is what gives
purpose and meaning to our lives”
Brené Brown

THANKS TO YOU . . .

**3,432
YOUTH
AND THEIR
FAMILIES
FOUND HOPE,
HEALING
AND
CONNECTION**

WITH YOUR HELP, WE CONNECTED WITH . . .

3,432
Youth & Families

3,115
Young People
ages 11-24

317
Family Members

Oasis Center

- Action, Advocacy & Education Programs
- Crisis to Housing Services
- Clinical Counseling

23
Schools

- 6 Middle Schools
- 14 High Schools
- 3 Nashville State College Campuses



ACTION, ADVOCACY & EDUCATION PROGRAMS

Action, Advocacy & Education programs including the Bike Workshop, Building Bridges, College Connection, Just Us, R.E.A.L., International Teen Outreach Program (ITOP), Statewide TOP Training, Underground Art Studio, Mayor's Youth Council, and WeGo Youth Action Committee **empowered 2,586** young people, ages 11-18, to be **catalysts for positive social change** in their communities and beyond. We provide opportunities for youth to develop **life skills**, participate in **service projects**, learn **leadership and advocacy** skills, tap into their **creativity**, **advance academically**, **build relationships with peers**, and **increase their self-confidence**.



ACTION, ADVOCACY & EDUCATION PROGRAMS HIGHLIGHTS FROM 2023



Our **International Teen Outreach Program (ITOP)** engaged **158** immigrant, refugee, and New American young people from **19** countries of origin, speaking **11** languages!



In partnership with Juvenile Court and Metro Nashville Public Schools, **72** young men of color found healthy outlets through the **Reaching Excellence As Leaders (REAL)** program - that's well over our goal of 50 participants!



Oasis College Connection provided 1-on-1 college access resources to **2,003** students across **12** Metro Nashville high schools and **3** Nashville State Community College campuses.



ACTION, ADVOCACY & EDUCATION PROGRAMS

Program Spotlight: Just Us

The atmosphere in Tennessee has not been very welcoming to LGBTQ+ youth in recent years. Efforts to pass anti-LGBTQ+ legislation have left many youth feeling unsafe and unable to be themselves. That's why Just Us programs are so important! Last year, we provided peer support groups, mental health care, and a safe space for **97** young people to be empowered and express themselves authentically.



With little to no resources available to our LGBTQ+ young people who live outside of Davidson County, our young people came from all over the state for programming. They collectively traveled a total of **3,994 miles** roundtrip to participate in on-site programming (equivalent to driving to Los Angeles and back)!



Helping to eliminate barriers to mental health support, our dedicated LGBTQ+ therapist completed **540 clinical counseling sessions** with youth and their families (worth \$80,000) at no cost to them!



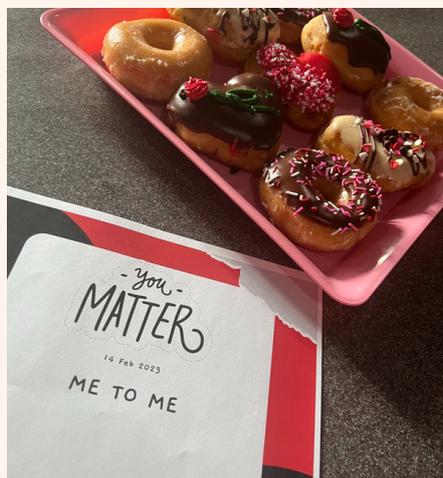
Champagne's Book Nook **distributed 200 new copies of LGBTQ+ books** to young people, ages 10-18, in Tennessee who requested them!





CRISIS TO HOUSING & CLINICAL COUNSELING SERVICES

Crisis to Housing services provide a continuum of support to youth and young adults experiencing homelessness and/or familial crises, with each intervention tailored to respond to the specific needs of the young person. Programs and services for young people (ages 18-24) include **Outreach** (through street canvassing and at our drop-in center) and **Rapid Rehousing** that provides rental assistance and wrap-around support to house young adults quickly, safely and permanently. Our **Emergency Shelter** is a short-term residential stay for youth, ages 13-17, who have run away or need a break from home. At the heart of all that we do, especially within our crisis services, is ensuring our youth have the mental health support they need through our **Clinical Counseling** services. Last year, **529 youth** and **317 family members** found housing or a safe space, and mental health support through Oasis Center.



CRISIS TO HOUSING & CLINICAL COUNSELING SERVICES HIGHLIGHTS FROM 2023



199 young adults and their families, including 76 children under 18, received housing support through the **Rapid Rehousing Program**.



Our **Outreach** program provided 307 youth experiencing homelessness with case management, safety planning, food, and hygiene supplies, through street canvassing and in our drop-in center.



Our **Clinical Counseling** team provided mental health support to 178 young people from our Outreach Center, Emergency Shelter, Just Us programs, and the greater Nashville community, as well as 189 of their family members.



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- Jerrica Harlan
- Patrick Harner
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- Olivia Hart
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- Ethan Hartman
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- Matthew Herod
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- Jordan Heykoop
- Katelynn Hickey
- Cheryl Hiers
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- Veronica Hill
- Roy & Charlene Hiller
- Derrick Hines
- Harriette Hines
- Chip Hoback
- Chris Holcombe
- Greta Holly
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- Jessica Holmes
- Mitchell Jame Holmes
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- Amber Honea
- Madeline Hood
- Kelly Hoppenjans
- Jeff Horn
- William G Horton
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- Darrin Howard
- Mr. Robert Howard
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- Heather Howell
- Ben Hubert
- Kevin Hudson
- Ronald Huff
- Ms. Della Hughes
- Becky Hughes
- Catherine Hughes
- Dana Hughes
- Bailey Hull
- NathanHumbert
- Roger Hume
- Harris Hummon
- Matthew Humphrey
- Jacob Hundley
- James Hunsberger
- Christopher Hunter
- Margie Hunter
- Nancy Hunter



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Up to \$249 cont.

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- Summer Ingram
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- Meghan Jones
- Rebekah Jones
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- Kaila Judkins
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- Amanda Kail



- Kylie Kaiser
- Olivia Kammegne-Simo
- Anna Kaplan
- Christopher Katcher
- Abraham Kearney
- Zach Keller
- Chelsea Kelley
- Hunter Kelly
- Sue Kelly
- Tyler Kelsay
- Kendra Scott
- Brian Kennedy
- Carole Kenner
- Bethany Kent
- Kelly Kessler
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- Lauren LeSturgeon



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THANKS TO OUR DONORS



Up to \$249 cont.

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- Michael Miles
- Renee Miller
- Denise Miller
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- Matt Miller
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- Paulette Million
- Amanda Mills
- Dietrich Minor
- Jess Mioton
- Yadira Miramontes
- Goran Mitevski
- Mariah Mohary
- Jeff & Melanie Mohr
- Helder Monette-Weil
- Grace Monk
- Haley Montgomery
- Rebecca Moon Cullum
- JS Moore
- Sydney Moore
- Grace Morales
- William Morgan
- Alison Morimoto
- Ron Morrison
- Mr. & Mrs. Ted Morrissey
- Emily Moses
- Megan Moss
- Kyle Mountsier
- Aleisa Moussa
- Kimberly Muldowney
- Heidi Multari
- Gary Murphy
- Cody Myers
- Marc Kirchner Nadal
- Nashville Blanket Project
- Nashville Luscious Ladies
- Nashville SC Supporters Trust
- Brent Necaize
- Molly Neff
- Susan Neff
- Anthony Neglia
- Patrick Neuman
- Kristine Neurauter
- Kelsey Neyrinck
- Melinda Noblitt
- Tonya Noga
- Nordstrom
- Rodney Norris
- Ms. Kimberly Northern
- Hannah Norton
- Stephanie Nowicki
- Samuel Nugent
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- Sunshine Orta
- Amanda Orwig
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- Leonard Parker
- Theresa Parker
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- Mikey Pastrana
- Eric Patton
- Njyhalo Pavati
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- Amy Phillips
- Katie Phillips
- Elizabeth Pierce
- John Pietrangelo
- John Pilkington



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Up to \$249 cont.

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- Nu Pulley
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- Ash Reed
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- Mary Reynolds
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- Emily Robinson
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- Tammy Rogers
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- Dena Rogowski
- Kaile Rohde
- Emmaly Rohrer
- Joshua Rolph
- Jennifer Romeo
- Jude Romines
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- Dena Marie Rosen
- Alexis Rosenberg
- Daniel Rosenblum
- Kristy Ross
- Eva Rowell
- Caroline Ruark
- Chelsea Rubadou
- Susanna Rudd
- Skip Rudsenske
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- Hannah Salaverry
- Becky Sale
- Jay Sanchez
- Nora Sanders
- Sanderson Family Fund
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- Rebecca Tenpenny
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- Nick Whited
- Brent Whitford
- Kristen Whitlinger
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- Amanda Williams
- Trevor Williams
- Tristan Williams
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- Rachel Wiskind
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- Stephen Wolf
- Samuel Wolpert
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- Kimberly Woodard
- John Wooden
- Veretta D. Woods
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- Juan Zavala
- Deepa Zavatsky
- Margaret Zibart
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“Only a life lived for others is a life worthwhile.”
Albert Einstein

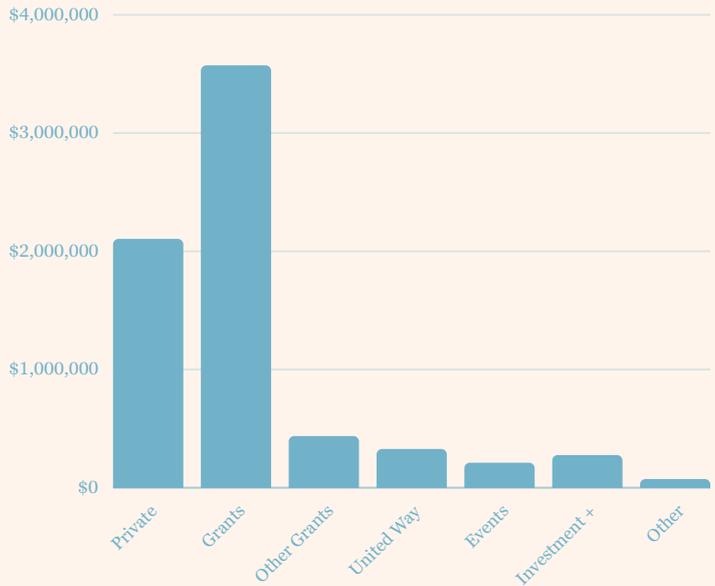
FINANCIAL OVERVIEW

FISCAL YEAR 2023

Revenue and Other Support

Private Contributions	\$2,105,070
Federal & State Grants	3,573,101
Other Grants	436,964
United Way	327,800
Special Events	211,439
Investment Return	276,350
Program Fees and Misc.	73,492

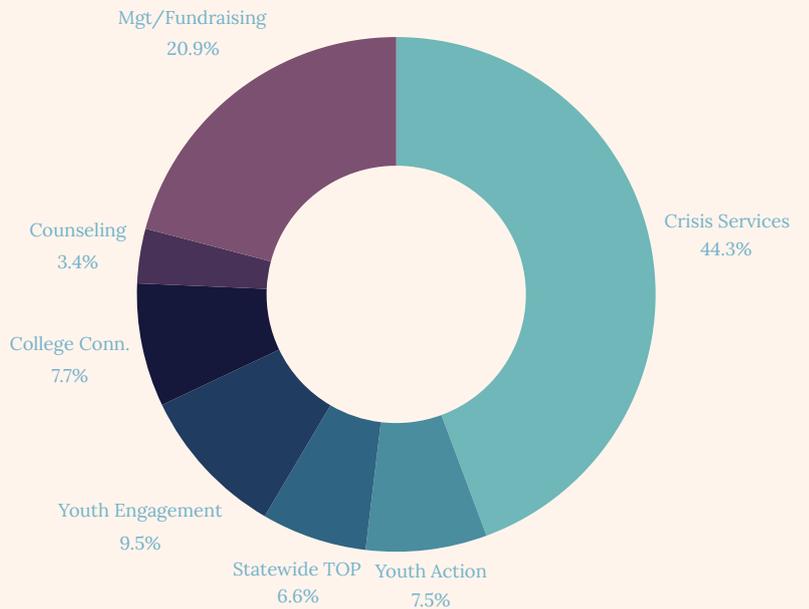
TOTAL \$7,004,216



Expenses

Crisis & Residential Services	\$3,027,930
Youth Action Services	515,199
Statewide Teen Outreach Program	449,006
Youth Engagement Services	646,603
Oasis College Connection	529,166
Counseling Services	234,279
Management, General & Fundraising Support Services	1,426,042

TOTAL \$6,828,225



“Only from the heart can you
touch the sky”
Rumi

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